Annual Report (10/1/2021-9/30/2022)

Hands of Hope Resource Center, Inc.

PO Box 67, 107 2nd Street NE Little Falls, MN 56345 PO Box 171, 347 Central Ave Long Prairie, MN 56347

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We are pleased to share this report with you. Between October 1, 2021, and September 30, 2022, we served **475 domestic violence**, **84 sexual assault**, **103 child abuse** and **323 general crime** victim/ survivors and their loved ones in our two office locations. We welcomed 3 new staff members and 3 new board members. We wish to thank all our volunteers, partners and donors for giving us the opportunity to serve those most vulnerable in our community. We could not offer 24-hour access to assistance without the **3,746 volunteer hours** provided by our caring volunteer advocates.

Warmest regards,

John Peters, Current Board Chair Stephenie Och, Executive Director

OUR MISSION

Hands of Hope Resource Center advocates, educates and promotes societal change for those affected by violence and abuse. We provide free and confidential services in Todd and Morrison Counties. We serve those impacted by domestic violence, sexual assault, child abuse and other general crimes such as assault, burglary, stalking harassment and theft. We provide civil, criminal and medical advocacy for those seeking justice. We work closely with our partners in law enforcement, county attorney offices, social services and schools to support clients affected by crime and abuse. Our Violence Prevention Program provides prevention and other educational programming in the community and the schools on topics such as dating violence, healthy relationships, cyberbullying, sexting, and other topics as requested.

CURRENT BOARD OF DIRECTORS: Chair John Peters, A John Peters Learning Systems; Vice Chair Kim DeZurik, Morrison County Social Services; Secretary Julie Sievert, H&R Block; Treasurer Eve Balfany, Morrison County Community Corrections; Jeff Jelinski, Morrison County Commissioner; Tim Denny, Todd County Commissioner; Laura Welle, Assistant Morrison County Attorney; James Downes, Todd County Community member; Lisa Smude, CommonSpirit Health; and Alexandra Meyer, Assistant Todd County Attorney.



Making a difference...

"You didn't hesitate to help us when we first walked into your office, and you helped us through every step along the way. You guided us during the whole process and answered all the questions we had. I could tell that we had your full support and I truly appreciated it as I'm not sure I would be able to get through this without you."

~Anonymous Victim/Survivor

How can you help?

- Follow us on our social media platforms.
- Sign-up for our quarterly newsletter.
- Volunteer on our crisis line.
- Join our governing board.
- Help in our office.
- Host an event to raise funds, supplies and awareness.
- Volunteer at our awareness events.
- Spread the word about our agency and our mission with your friends, family and co-workers.
- Donate money or supplies.
- Give to our annual Community Support Campaign.
- Purchase a DENIM DAY RAFFLE ticket!

~ Support and healing for victims of crime & abuse ~

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Financial Report

| Revenues | 2021-2022 | 2020-2021 |
|--------------------------|-----------|-----------|
| Government grants | \$370,566 | \$384,636 |
| Private grants & | 92,247 | 72,621 |
| contributions | | |
| Fundraising | 21,096 | 10,747 |
| Contributions | 22,235 | 15,155 |
| Offender fees | 2,733 | 1,560 |
| Other Income | 678 | 838 |
| Total | 509,555 | 485,557 |
| Net Assets Released from | 0 | 0 |
| Restrictions | | |
| Total Revenues | \$509,555 | \$485,557 |
| Expenses | | |
| Domestic Violence | 167,597 | 142,607 |
| Sexual Assault | 99,755 | 125,221 |
| General Crime | 145,302 | 104,579 |
| Emergency Assistance | 16,411 | 10,444 |
| Violence Prevention | 7,815 | 17,232 |
| Fundraising | 12,395 | 5,532 |
| Management & General | 53,361 | 52,807 |
| Total Expense | \$502,636 | \$458,422 |
| Net Income | \$6,919 | \$27,135 |

| Assets | 2020-2021 | 2020-2021 |
|--------------------------------|------------|-----------|
| Cash (including Board | \$303,994 | \$237,021 |
| designated reserve) & other | | |
| deposits | | |
| Grant & Other Receivables | 40,865 | 32,871 |
| Prepaid expenses | 12,097 | 3,729 |
| Furniture & Equipment (net) | 11,566 | 14,352 |
| Total Assets | \$368,522 | \$287,973 |
| | | |
| Liabilities | | |
| Accounts Payable | 8,160 | 53 |
| Accrued Expenses | 24,261 | 18,969 |
| Deferred Revenue | 64,092 | 3,861 |
| Total Liabilities | \$96,513 | \$22,883 |
| Net Assets | | |
| Without Donor Restrictions: | | |
| Designated Operating | 125,659 | 114,606 |
| Reserve | | |
| Unrestricted | 137,123 | 130,483 |
| Total Without Donor | 262,782 | 245,089 |
| Restrictions | | |
| With Donor Restrictions | 9,227 | 20,001 |
| Total Net Assets | \$272,009 | \$265,090 |
| Total Liabilities & Net Assets | \$368, 522 | \$287,973 |

Our complete 990 may be viewed by going to our website.

Hiahliahts

ADDITIONAL VICTIM ASSISTANCE

With support from COVID-related monies, we have been able to support more victims with their out-of-pocket expenses for mental health counseling, attorney representation for OFP hearings, safe housing, safety and security devices, and rent or utility costs.

COMMUNITY PRESENTATIONS

Our agency provided 37 community presentations to 1,432 participants and 29 total media contacts via print and radio spots.

BILINGUAL ADVOCATE

We received a grant from Otto Bremer Trust through the Initiative Foundation that allowed us to hire a bilingual advocate. With this grant, we have been able to be responsive to the growing population of Spanish-speaking victims/survivors in our service area, provide services to clients in their native language, and increase our outreach through radio and print ads in Spanish.



MAJOR DONORS/FUNDING

Most of our funding for this fiscal year came from state and federal grants through the Minnesota Department of Public Safety Office of Justice Programs. Other funding sources include Otto Bremer Trust, Morrison County Social Services, Morrison County United Way, Sourcewell, and the Initiative Foundation.