

Hands of Hope Resource Center, Inc.

PO Box 67, 107 2nd Street NE Little Falls, MN 56345

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www.handsofhope.net 320-632-1657



We are pleased to share this report with you. In 2015-2016, we served **450 domestic violence**, **158 sexual assault**, **337 child abuse** and **407 general crime** clients and their loved ones in three office locations. We welcomed 2 new staff members and 2 new board members. We are passionate about our cause and thank all of our volunteers, partners and donors for giving us the opportunity to serve those most vulnerable in our community. We could not offer 24 hour access to assistance without the **3,957 volunteer hours** provided by our caring volunteer advocates.

Warmest regards,

Todd Chantry, Current Board Chair
Stephenie Och, Executive Director

How can you help?

- Like us on Facebook.
- Sign-up for our quarterly newsletter.
- Volunteer on our crisis line.
- Help in our office
- Host an event to raise funds, supplies and awareness.
- Volunteer at our awareness events.
- Donate money or supplies.
- Spread the word about our agency and our mission with your friends, family and co-workers.

OUR MISSION

Hands of Hope Resource Center advocates, educates and promotes societal change for those affected by violence and abuse. We provide free and confidential services in Todd and Morrison Counties. Our largest client base is affected by domestic violence, but also serve those impacted by sexual assault, child abuse and other general crimes such as assault, burglary, stalking harassment and theft. We provided civil, criminal and medical advocacy for those seeking justice. We work closely with our partners in law enforcement, county attorney offices, social services and schools to support clients affected by crime and abuse.

CURRENT BOARD OF DIRECTORS

Todd Chantry, Morrison County Attorney's office; **Amber Kusler**, Morrison County Attorney's office; **Terri Bailey**, Northern Pines Mental Health Services; **Tina Scherping**, Pine Country Bank; **Jeff Jelinski**, Morrison County Commissioner; **Gary Kneisl**, Todd County Commissioner; **Teresa Sorenson**, Todd County Veteran's Services; **Krista Theisen**, Morrison County Social Services; **Roxanne Wyatt**, Riverside Realty of Little Falls; and **Deb Anderson**.



Financial Report

Revenue	2015-2016	2014-2015
Government grants	376,570	234,876
Private grants & contributions	36,953	46,164
Fundraising	14,669	18,959
Contributions	7,806	9,767
Offender fees	3,639	4,571
Other Income	4,339	2,374
Total Revenue	\$443,977	\$316,711
Expense		
Domestic Violence	148,754	119,774
Sexual Assault	124,995	74,276
General Crime	113,139	73,878
Child Abuse	1,549	1,639
Emergency Assistance	4,215	5,571
Fundraising	6,320	7,679
Management & General	35,524	23,351
Total Expense	\$434,496	\$306,168
Net Income	\$9,481	\$10,543

Assets	2015-2016	2014-2015
Cash (including Board designated reserve) & other deposits	168,748	166,723
Grant & Other Receivables	44,201	32,553
Prepaid expenses	6,168	4,602
Furniture & Equipment (net)	8,810	11,499
Total Assets	\$227,927	\$215,377
Liabilities		
Accounts Payable	335	664
Accrued Expenses	9,120	10,845
Deferred Revenue	8,134	3,011
Total Liabilities	\$17,589	\$14,520
Net Assets		
Unrestricted	212,367	147,339
Operating Reserve	(7,965)	46,768
Temporarily Restricted	5,936	6,750
Total Net Assets	\$210,338	\$200,857
Total Liabilities & Net Assets	\$227,927	\$215,377



In the Community

National Night Out

Hands of Hope Resource Center participated in four national night out events this year – Little Falls, Long Prairie, Staples, and Grey Eagle – reaching over 400 people.

Kindness Retreat

462 Fourth grade students from Little Falls, Royalton, Pierz, Motley, Swanville, Upsala, Holy Trinity, & Mary of Lourdes participated in an all-day Youth Frontiers Kindness Retreat in partnership with the Morrison County Violence Prevention Initiative. Additionally, 76 peer helpers and 36 adult helpers participated.

Professional Training

Two day-long multidisciplinary professional trainings were provided to 30 participants on working with LGBTQ survivors of violence and abuse.

Other Events & Presentations:

Bridgeway Estates Senior Fair, Camp Ripley Health & Safety Fair, CHI Health Fair, 6 presentations to 135 students on sexting/cyberbullying, 6 presentations to 112 students on healthy relationships.